

## FFY2021 Interactive Spreadsheet Year-to-Year Comparison-State Set Aside

Line	FFY2020	FFY2021 Prior	Prior Change 20 vs 21	FFY2021 Current	Current Change 20 vs 21
<b>Required</b>					
h. monitoring, enforcement, complaints	3,262,249	3,387,249	125,000	3,397,249	10,000
i. mediation process	725,000	825,000	100,000	825,000	-
<b>Optional</b>					
j. Support, direct svc, TA, PD	12,909,455	12,900,000	(9,455)	12,990,000	90,000
k. Assist LEA PBI, mental health	570,000	570,000	-	570,000	-
l. Assist LEA personnel shortage	1,147,743	1,076,174	(71,569)	1,086,174	10,000
m. Support capacity building, improve results	2,716,769	2,716,769	-	2,716,769	-
n. Paperwork reduction, IEP process	1,378,000	1,454,950	76,950	1,454,950	-
o. Enhance use of technology to enhance learning	250,000	200,000	(50,000)	202,757	2,757
p. Support use of technology, assistive technology	490,774	420,000	(70,774)	420,000	-
q. Transition programs	2,874,838	2,874,838	-	2,874,900	62
r. Alternative programming, SOP, Jails, etc.,	700,652	600,500	(100,152)	601,500	1,000
s. Support dvmt of accommodations, alt. assmt.	3,100,000	3,100,000	-	3,100,000	-
t. Technical assist described under 1003A ESEA, etc.	60,000	60,000	-	70,000	10,000
<b>Total</b>	<b>30,185,480</b>	<b>30,185,480</b>	<b>-</b>	<b>30,309,299</b>	<b>123,819</b>